GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 – Administrative sanction for an amount of Rs.4,35,72,05,000/- (Rupees Four Hundred Thirty Five Crore Seventy Two Lakhs and Five Thousand only) to the Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada from the B.E. 2019-20– Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 478 **Dated: 25-09-2019**

Read the following:-

1. From the Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada Lr.Rc.No.NHM/SPM(FIN)/213/2019, Dated: 28-05-2019.
2. G.O.Rt.No.1512 Finance(FMU-HM&FW-II)Department, dt.12-09-2019.

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O R D E R:

Based on the proposals received from the Commissioner of the Health and Family Welfare, A.P., Gollapudi, Vijayawada vide reference 1st read above, and in pursuance of the BRO issued by the Finance (FMU-HM&FW-II) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of the Health and Family Welfare, A.P., Gollapudi, Vijayawada for an amount of Rs.4,35,72,05,000/- (Rupees Four Hundred Thirty Five Crore Seventy Two Lakhs and Five Thousand only) from the BE provision 2019-20 in relaxation of quarterly regulation orders towards grants-in-aid for RCH Flexible pool (excluding RL NIDDCP), other Health system for activities covered under NRHM, comprehensive Primary Health care under HSS during the FY 2019-20, other Health system for activities covered under NRHM during the FY 2018-19 and organizing Health Melas in all Lok Sabha constituency/Districts selected by Hon'ble MPs including by Hon'ble MPs (Rajya Sabha) for creating awareness on preventive and promotive health care and for provision of quality health care services to people who visit such Melas during 2018-19 under the National Health Mission (NHM) for adjusting the amounts to the Green Channel PD Account of "State Health and Family Welfare Society".

(Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2019-20	Additional Amount sanctioned	Amounts Reappr-priated	Total Provision in B.E. 2019-20	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: National Health Mission(NHM) Procedure of Drawal of Funds: Adjustment to PD account Drawing Officer: Concerned DDO									
1	2211002000608310312	V	50,992.71	0.00	0.00	50,992.71	30,225.90	13,426.74	7,340.07
2	2211002001205310312	V	42,094.21	0.00	0.00	42,094.21	12,306.00	20,140.12	9,648.09
3	2211007890605310312	V	10,746.71	0.00	0.00	10,746.71	7,195.13	2,852.00	699.58
4	2211007891205310312	V	12,565.40	0.00	0.00	12,565.40	2,849.00	4,278.00	5,438.40
5	2211007960605310312	V	4,502.86	156.48	0.00	4,502.86	3,603.15	1,056.19	0.00
6	2211007961205310312	V	4,567.38	0.00	0.00	4,567.38	1,842.00	1,819.00	906.38
Total			**1,25,469.27**	**156.48**	**0.00**	**1,25,625.75**	**58,021.18**	**43,572.05**	**24,032.52**

2. The Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada is take necessary action in the matter, utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/ Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K.S.JAWAHAR REDDY
PRINCIPAL SECRETARY TO GOVERMENT

To
The Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada.
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.

(P.T.O)

The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.
Copy to:
The Finance (FMU-HM&FW.II) Department.
Sc/Sf

//FORWARDED :: BY ORDER//

SECTION OFFICER